

Airline capacity and performance at TYS; Latest quarter

<u>Airline/ Destination</u>	<u>Ops</u>	<u>Avg Stage</u>	<u>Avg Seats</u>	<u>Cost/ Cost</u>	<u>Cost/ ASM</u>	<u>Pax Pax</u>	<u>Load Factor</u>	<u>Pax Rev</u>	<u>Total Oper Rev</u>	<u>Rev/ ASM</u>	<u>Profit Profit</u>	<u>Profit Marg</u>
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By Airline

AA	2,219	477	85	27,211,808	0.27	157,731	83%	24,362,027	29,138,508	0.29	1,926,700	7%
DL	1,245	350	96	13,774,407	0.38	103,908	85%	13,915,134	17,578,687	0.49	3,804,280	22%
F9	19	1,162	213	451,742	0.10	3,430	85%	303,422	454,966	0.10	3,224	1%
G4	872	675	180	14,704,586	0.14	127,400	83%	9,651,244	15,786,894	0.15	1,082,309	7%
UA	1,231	648	67	13,389,102	0.23	73,578	90%	14,490,056	15,953,083	0.28	2,563,981	16%
XP	18	709	149	303,484	0.16	1,982	74%	128,038	249,808	0.13	-53,676	-21%

By Destination

ATL	1,372	152	114	16,723,152	0.71	139,597	90%	15,341,381	22,668,488	0.96	5,945,335	26%
AUS	52	882	179	1,042,677	0.13	7,917	85%	463,332	800,075	0.10	-242,602	-30%
BLV	24	373	181	289,163	0.18	2,072	48%	49,474	114,166	0.07	-174,997	-153%
BOS	100	830	180	1,944,785	0.13	14,138	78%	1,398,508	2,186,326	0.15	241,541	11%
CLT	1,261	177	72	8,184,970	0.51	78,659	86%	7,473,142	8,561,462	0.53	376,491	4%
DCA	506	437	70	4,136,700	0.27	27,144	77%	4,329,070	4,329,070	0.28	192,370	4%
DEN	448	1,162	125	10,870,223	0.17	49,578	89%	9,776,863	12,235,596	0.19	1,365,373	11%
DFW	808	772	159	25,120,902	0.25	112,605	88%	20,273,121	27,941,648	0.28	2,820,746	10%
DTW	432	443	74	3,733,827	0.27	27,571	87%	4,892,244	4,892,244	0.35	1,158,417	24%
EWR	84	631	180	1,386,855	0.15	12,965	86%	1,121,665	1,791,613	0.19	404,758	23%
FLL	254	709	180	4,491,957	0.14	38,926	85%	3,561,293	5,635,956	0.17	1,144,000	20%
HOU	23	782	180	430,253	0.13	3,756	91%	232,252	396,072	0.12	-34,181	-9%
HVN	36	709	149	606,968	0.16	3,963	74%	256,075	499,616	0.13	-107,352	-21%
IAD	691	419	55	4,328,526	0.27	32,229	86%	4,856,443	4,948,944	0.31	620,418	13%
IAH	726	771	50	5,651,931	0.20	33,835	93%	7,081,028	7,081,028	0.25	1,429,096	20%
JAX	52	390	180	640,244	0.18	6,314	68%	255,068	486,260	0.13	-153,984	-32%
LAS	58	1,739	181	1,765,217	0.10	9,319	89%	1,487,425	2,191,388	0.12	426,172	19%
LGA	929	647	71	9,138,200	0.21	46,253	70%	8,158,464	8,158,464	0.19	-979,736	-12%
MCO	73	532	180	1,086,345	0.16	10,379	79%	597,984	1,036,365	0.15	-49,980	-5%
MDW	24	459	181	327,495	0.16	3,607	83%	174,908	316,513	0.16	-10,983	-3%
MIA	189	724	108	3,654,000	0.25	15,930	78%	3,024,201	3,820,318	0.26	166,318	4%
MSP	224	792	87	2,731,178	0.18	17,281	89%	2,669,028	2,821,306	0.18	90,127	3%
ORD	1,402	475	68	13,152,339	0.29	83,985	88%	13,582,038	14,729,831	0.32	1,577,492	11%
PGD	94	624	175	1,496,049	0.15	13,318	81%	754,037	1,312,219	0.13	-183,830	-14%
PHL	535	554	58	4,153,347	0.24	26,223	84%	5,614,296	5,614,296	0.32	1,460,948	26%
PHX	52	1,599	180	1,499,161	0.10	8,722	93%	1,242,432	1,852,418	0.12	353,257	19%
PIE	288	550	181	4,402,127	0.15	41,211	79%	2,611,833	4,430,014	0.15	27,887	1%
SBN	24	426	180	312,290	0.17	2,000	46%	53,961	118,431	0.06	-193,860	-164%
SFB	303	511	182	4,475,601	0.16	46,986	85%	3,347,753	5,541,504	0.20	1,065,903	19%
SRQ	52	586	180	820,351	0.15	7,088	76%	238,595	482,539	0.09	-337,812	-70%
VPS	89	395	174	1,073,425	0.18	12,486	81%	781,928	1,329,727	0.22	256,303	19%