

## Airline capacity and performance at TYS by airline and destination; Latest quarter

Dest	Air line	Ops	Avg Stage	Avg Seats	Cost	Cost/ASM	Pax	Load Factor	Pax Rev	Total Oper Rev	Rev/ASM	Profit	Profit Marg
ATL	DL	1,372	152	114	16,723,152	0.71	139,597	90%	15,341,381	22,668,488	0.96	5,945,335	26%
AUS	G4	52	882	179	1,042,677	0.13	7,917	85%	463,332	800,075	0.10	-242,602	-30%
BLV	G4	24	373	181	289,163	0.18	2,072	48%	49,474	114,166	0.07	-174,997	-153%
BOS	G4	100	830	180	1,944,785	0.13	14,138	78%	1,398,508	2,186,326	0.15	241,541	11%
CLT	AA	1,261	177	72	8,184,970	0.51	78,659	86%	7,473,142	8,561,462	0.53	376,491	4%
DCA	AA	506	437	70	4,136,700	0.27	27,144	77%	4,329,070	4,329,070	0.28	192,370	4%
DEN	F9	38	1,162	213	903,484	0.10	6,860	85%	606,844	909,933	0.10	6,449	1%
DEN	G4	49	1,162	180	1,164,183	0.11	7,370	84%	627,045	1,004,428	0.10	-159,755	-16%
DEN	UA	361	1,162	108	8,802,556	0.19	35,348	91%	8,542,975	10,321,234	0.23	1,518,678	15%
DFW	AA	808	772	159	25,120,902	0.25	112,605	88%	20,273,121	27,941,648	0.28	2,820,746	10%
DTW	DL	432	443	74	3,733,827	0.27	27,571	87%	4,892,244	4,892,244	0.35	1,158,417	24%
EWB	G4	84	631	180	1,386,855	0.15	12,965	86%	1,121,665	1,791,613	0.19	404,758	23%
FLL	G4	254	709	180	4,491,957	0.14	38,926	85%	3,561,293	5,635,956	0.17	1,144,000	20%
HOU	G4	23	782	180	430,253	0.13	3,756	91%	232,252	396,072	0.12	-34,181	-9%
HVN	XP	36	709	149	606,968	0.16	3,963	74%	256,075	499,616	0.13	-107,352	-21%
IAD	G4	24	419	180	309,201	0.17	2,621	61%	95,258	187,758	0.10	-121,443	-65%
IAD	UA	667	419	50	4,019,325	0.29	29,608	89%	4,761,186	4,761,186	0.34	741,861	16%
IAH	UA	726	771	50	5,651,931	0.20	33,835	93%	7,081,028	7,081,028	0.25	1,429,096	20%
JAX	G4	52	390	180	640,244	0.18	6,314	68%	255,068	486,260	0.13	-153,984	-32%
LAS	G4	58	1,739	181	1,765,217	0.10	9,319	89%	1,487,425	2,191,388	0.12	426,172	19%
LGA	AA	444	647	71	4,325,750	0.21	19,281	61%	3,023,111	3,023,111	0.15	-1,302,639	-43%
LGA	DL	485	647	72	4,812,450	0.21	26,972	77%	5,135,353	5,135,353	0.23	322,903	6%
MCO	G4	73	532	180	1,086,345	0.16	10,379	79%	597,984	1,036,365	0.15	-49,980	-5%
MDW	G4	24	459	181	327,495	0.16	3,607	83%	174,908	316,513	0.16	-10,983	-3%
MIA	AA	189	724	108	3,654,000	0.25	15,930	78%	3,024,201	3,820,318	0.26	166,318	4%
MSP	DL	200	792	76	2,279,385	0.19	13,676	90%	2,461,290	2,461,290	0.20	181,905	7%
MSP	G4	24	792	180	451,793	0.13	3,605	84%	207,738	360,016	0.11	-91,777	-25%
ORD	AA	694	475	56	4,847,948	0.26	35,620	92%	4,987,113	4,987,113	0.27	139,165	3%
ORD	UA	708	475	80	8,304,391	0.31	48,365	85%	8,594,925	9,742,718	0.36	1,438,326	15%
PGD	G4	94	624	175	1,496,049	0.15	13,318	81%	754,037	1,312,219	0.13	-183,830	-14%
PHL	AA	535	554	58	4,153,347	0.24	26,223	84%	5,614,296	5,614,296	0.32	1,460,948	26%
PHX	G4	52	1,599	180	1,499,161	0.10	8,722	93%	1,242,432	1,852,418	0.12	353,257	19%
PIE	G4	288	550	181	4,402,127	0.15	41,211	79%	2,611,833	4,430,014	0.15	27,887	1%
SBN	G4	24	426	180	312,290	0.17	2,000	46%	53,961	118,431	0.06	-193,860	-164%
SFB	G4	303	511	182	4,475,601	0.16	46,986	85%	3,347,753	5,541,504	0.20	1,065,903	19%
SRQ	G4	52	586	180	820,351	0.15	7,088	76%	238,595	482,539	0.09	-337,812	-70%
VPS	G4	89	395	174	1,073,425	0.18	12,486	81%	781,928	1,329,727	0.22	256,303	19%