

## Summary airline P&L trends by airport (all flights summed at each airport)

### Yearend at each quarter

Air port	Region	ASMs (millions)				Operating Profit Margin			
		1Q21	1Q22	1Q23	1Q24	2Q23	3Q23	4Q23	1Q24
ABE	Northeast	425	695	749	776	-72%	2%	8%	7%
ACK	Northeast	20	78	77	69	0%	1%	9%	7%
ACY	Northeast	485	987	892	933	-137%	-25%	-15%	-20%
ALB	Northeast	979	1,790	1,991	2,158	-137%	5%	3%	7%
ART	Northeast	16	17	19	18	-176%	-48%	-92%	-105%
AVP	Northeast	129	191	208	209	-49%	-2%	-2%	1%
BDL	Northeast	2,692	5,629	6,063	6,245	-114%	0%	-2%	7%
BGM	Northeast	13	14	14	54	-225%	-63%	-76%	-62%
BGR	Northeast	335	648	533	568	-71%	-12%	3%	7%
BOS	Northeast	16,847	33,833	41,846	43,939	-155%	1%	5%	9%
BTV	Northeast	295	642	815	733	-94%	6%	-3%	5%
BWI	Northeast	14,722	19,597	21,320	25,412	-111%	2%	5%	3%
DCA	Northeast	7,910	17,292	22,204	22,513	-140%	-8%	4%	8%
ELM	Northeast	119	144	134	129	-128%	4%	3%	2%
ERI	Northeast	50	71	63	40	-64%	-11%	-8%	2%
EWR	Northeast	17,658	39,216	46,937	47,767	-110%	-8%	4%	9%
HPN	Northeast	378	1,341	2,193	2,432	-58%	6%	-7%	-5%
HVN	Northeast	0	0	0	1,086				7%
HYA	Northeast	1	4	5	8	-180%	12%	21%	5%
IAD	Northeast	7,729	14,546	17,203	19,276	-111%	-7%	6%	7%
IAG	Northeast	122	146	142	144	-271%	-9%	12%	11%
ILG	Northeast	6	37	6	335	-257%	-96%	-37%	-23%
ISP	Northeast	541	1,430	1,084	1,437	-110%	-8%	2%	-2%
ITH	Northeast	32	70	35	32	-106%	-14%	-14%	-28%
JFK	Northeast	15,528	40,250	48,571	47,421	-114%	-8%	3%	5%
LBE	Northeast	141	299	205	140	-142%	-45%	-28%	-21%
LGA	Northeast	8,154	21,793	30,062	30,598	-121%	-14%	-6%	2%
MDT	Northeast	509	778	839	875	-64%	7%	15%	16%
MHT	Northeast	619	924	1,175	952	-111%	2%	-10%	4%
MVY	Northeast	13	36	38	40	-41%	7%	13%	9%
ORH	Northeast	11	49	157	249	-633%	-102%	-86%	-33%
PBG	Northeast	124	169	183	198	-356%	-19%	18%	14%
PHL	Northeast	14,117	23,220	25,911	28,618	-130%	0%	13%	11%
PQI	Northeast	23	33	29	31	-327%	-145%	-110%	-106%
PSM	Northeast	117	139	150	144	-110%	20%	13%	20%
PVD	Northeast	1,188	2,387	2,656	2,944	-122%	5%	-3%	3%
PWM	Northeast	725	1,518	1,461	1,620	-95%	2%	4%	9%
SCE	Northeast	99	117	95	107	-99%	-13%	-7%	-9%
SWF	Northeast	112	211	276	138	-142%	-7%	-6%	21%
TTN	Northeast	234	675	636	787	-129%	-26%	-2%	-7%
ABY	Southeast	11	15	14	15	-91%	-25%	-20%	-38%
AGS	Southeast	116	155	158	156	-68%	-16%	-3%	-4%
ATL	Southeast	43,844	68,140	71,180	77,944	-71%	1%	12%	10%
AVL	Southeast	519	971	1,105	1,397	-68%	1%	8%	2%
BHM	Southeast	906	1,560	1,596	1,993	-49%	7%	17%	12%
BNA	Southeast	9,675	16,095	18,191	21,054	-92%	0%	9%	6%
BQK	Southeast	18	23	21	25	-51%	5%	11%	-1%

## Summary airline P&L trends by airport (all flights summed at each airport)

### Yearend at each quarter

Air port	Region	ASMs (millions)				Operating Profit Margin			
		1Q21	1Q22	1Q23	1Q24	2Q23	3Q23	4Q23	1Q24
CAE	Southeast	248	419	450	598	-62%	-6%	5%	2%
CHA	Southeast	196	321	314	375	-55%	-3%	10%	7%
CHO	Southeast	101	186	203	247	-89%	-11%	-3%	-8%
CHS	Southeast	1,656	3,656	4,103	4,697	-72%	-8%	-2%	3%
CLT	Southeast	22,410	34,601	34,323	39,553	-92%	-7%	7%	3%
CSG	Southeast	7	47	60	12	-62%	-64%	-46%	-23%
DHN	Southeast	14	18	15	18	-30%	6%	11%	-5%
EWN	Southeast	33	45	33	40	-62%	-20%	-2%	-13%
FAY	Southeast	84	140	125	124	-58%	-15%	-4%	-11%
FLO	Southeast	4	8	7	7	-119%	-65%	-62%	-54%
GPT	Southeast	187	258	270	316	-47%	-5%	-3%	-3%
GSO	Southeast	356	764	805	933	-82%	-12%	7%	4%
GSP	Southeast	488	1,022	1,007	1,247	-72%	-4%	14%	9%
GTR	Southeast	19	25	24	26	-72%	-11%	0%	-13%
HHH	Southeast	73	216	98	101	-88%	-40%	-6%	-9%
HSV	Southeast	327	577	696	813	-59%	0%	13%	9%
ILM	Southeast	269	463	543	658	-68%	2%	7%	10%
JAN	Southeast	233	705	729	742	-33%	-25%	-8%	-5%
LYH	Southeast	25	30	30	29	-63%	-8%	-12%	-9%
MEI	Southeast	25	25	21	21	-270%	-139%	-123%	-128%
MEM	Southeast	1,788	3,112	3,609	4,049	-56%	1%	8%	1%
MGM	Southeast	83	162	152	150	-54%	-27%	-10%	-7%
MOB	Southeast	188	277	267	276	-39%	-11%	6%	3%
MYR	Southeast	958	2,420	2,274	2,080	-73%	-17%	-13%	3%
OAJ	Southeast	105	113	86	92	-69%	-24%	-5%	-10%
ORF	Southeast	1,301	2,513	2,634	3,068	-59%	-3%	1%	2%
PGV	Southeast	10	21	15	18	-94%	-42%	-30%	-35%
PHF	Southeast	50	62	45	43	-74%	-21%	-12%	-6%
PIB	Southeast	22	22	12	19	-299%	-128%	-218%	-132%
RDU	Southeast	4,050	8,983	9,493	11,991	-86%	-5%	11%	6%
RIC	Southeast	1,281	2,718	2,948	3,691	-96%	-9%	0%	1%
ROA	Southeast	164	223	260	278	-72%	0%	4%	2%
SAV	Southeast	909	2,223	2,463	2,655	-61%	-6%	1%	4%
SBY	Southeast	32	42	36	43	-49%	-13%	0%	-1%
TRI	Southeast	106	151	170	188	-60%	-5%	-3%	-7%
TYS	Southeast	876	1,395	1,584	1,772	-38%	8%	18%	15%
USA	Southeast	176	240	150	147	-81%	-16%	10%	-2%
VLD	Southeast	18	23	21	22	-49%	-18%	-10%	-14%
DAB	Florida	204	300	280	347	-85%	-3%	1%	-2%
ECP	Florida	727	1,121	811	982	-65%	-6%	15%	10%
EYW	Florida	806	1,633	1,268	1,249	-35%	1%	8%	9%
FLL	Florida	19,263	32,628	30,843	34,011	-105%	-20%	1%	-5%
GNV	Florida	156	236	245	236	-64%	-13%	-1%	6%
JAX	Florida	2,218	4,317	4,979	5,849	-67%	-1%	6%	5%
MCO	Florida	26,618	48,202	50,561	58,774	-109%	-3%	7%	-1%
MIA	Florida	15,501	35,430	35,067	37,871	-106%	-16%	10%	7%
MLB	Florida	155	243	272	322	-97%	-13%	-5%	-6%

## Summary airline P&L trends by airport (all flights summed at each airport)

### Yearend at each quarter

Air port	Region	ASMs (millions)				Operating Profit Margin			
		1Q21	1Q22	1Q23	1Q24	2Q23	3Q23	4Q23	1Q24
PBI	Florida	3,616	6,885	7,153	8,851	-87%	1%	8%	3%
PGD	Florida	1,905	2,164	2,115	2,200	-22%	16%	14%	14%
PIE	Florida	2,102	2,393	2,414	2,472	-44%	14%	13%	11%
PNS	Florida	905	1,669	1,368	1,641	-57%	-10%	12%	7%
RSW	Florida	8,782	14,411	10,969	12,839	-71%	-6%	6%	4%
SFB	Florida	2,211	2,723	2,592	2,747	-69%	12%	17%	7%
SRQ	Florida	1,713	4,014	3,881	4,456	-60%	-9%	1%	0%
TLH	Florida	211	356	361	405	-47%	2%	14%	13%
TPA	Florida	13,088	22,740	22,389	26,300	-91%	-9%	6%	1%
VPS	Florida	915	1,595	1,303	1,544	-62%	-7%	9%	6%
VRB	Florida	0	0	13	207			-21%	-26%
ABI	Southwest	29	42	31	37	-93%	-32%	-17%	-27%
ABQ	Southwest	1,772	3,196	3,884	4,559	-111%	6%	6%	3%
ACT	Southwest	8	15	15	13	-90%	-41%	-35%	-31%
AEX	Southwest	74	126	81	92	-65%	-32%	-8%	-15%
AMA	Southwest	220	359	437	482	-53%	-8%	-14%	-19%
AUS	Southwest	7,619	19,878	24,536	25,688	-100%	-14%	-3%	-4%
BPT	Southwest	15	27	22	25	-90%	-82%	-45%	-44%
BRO	Southwest	77	101	116	244	-58%	-6%	-7%	-33%
BTR	Southwest	224	324	333	396	-48%	-4%	5%	1%
CLL	Southwest	16	29	24	25	-115%	-43%	-13%	-21%
CRP	Southwest	141	192	221	249	-53%	0%	-8%	-11%
DAL	Southwest	9,011	13,684	14,517	16,934	-90%	0%	9%	1%
DFW	Southwest	42,789	64,031	67,622	74,900	-92%	-3%	11%	8%
DRT	Southwest	11	22	30	0	-174%	-59%	-77%	-109%
ELP	Southwest	1,220	2,430	2,952	3,075	-46%	5%	1%	5%
FSM	Southwest	27	36	36	35	-57%	-19%	-5%	-5%
GGG	Southwest	8	12	12	13	-115%	-58%	-48%	-42%
GRK	Southwest	33	49	35	31	-72%	-43%	-38%	-20%
HOB	Southwest	9	27	26	33	-78%	-61%	-48%	-38%
HOU	Southwest	7,790	11,082	11,448	12,750	-87%	-4%	4%	0%
HRL	Southwest	194	348	440	494	-47%	3%	-5%	-13%
IAH	Southwest	16,451	33,553	35,731	37,752	-74%	-8%	5%	5%
LAW	Southwest	9	18	19	20	-80%	-46%	-59%	-57%
LBB	Southwest	284	412	498	546	-51%	7%	1%	2%
LCH	Southwest	23	39	47	51	-85%	-34%	-38%	-30%
LFT	Southwest	133	238	229	220	-55%	-18%	-7%	-3%
LIT	Southwest	670	1,151	1,243	1,407	-64%	-6%	4%	2%
LRD	Southwest	73	120	122	144	-42%	-5%	-5%	-15%
MAF	Southwest	446	666	820	867	-42%	-2%	0%	7%
MFE	Southwest	263	540	539	608	-38%	11%	14%	7%
MLU	Southwest	65	84	79	93	-70%	-19%	-6%	-18%
MSY	Southwest	5,000	8,941	11,505	12,377	-96%	-3%	5%	2%
OKC	Southwest	1,734	2,872	3,103	3,547	-56%	-1%	8%	5%
ROW	Southwest	32	68	72	44	-47%	-27%	-26%	0%
SAF	Southwest	76	124	141	149	-84%	6%	6%	6%
SAT	Southwest	3,687	7,072	8,681	10,531	-71%	-1%	6%	-2%

## Summary airline P&L trends by airport (all flights summed at each airport)

### Yearend at each quarter

Air port	Region	ASMs (millions)				Operating Profit Margin			
		1Q21	1Q22	1Q23	1Q24	2Q23	3Q23	4Q23	1Q24
SHV	Southwest	222	330	320	336	-52%	-12%	2%	-3%
SJT	Southwest	26	51	38	35	-75%	-54%	-19%	-9%
SPS	Southwest	8	14	12	11	-96%	-85%	-71%	-56%
SWO	Southwest	10	14	18	21	-187%	-58%	-51%	-53%
TUL	Southwest	1,098	1,772	2,123	2,330	-82%	-3%	2%	1%
TXK	Southwest	12	20	25	23	-111%	-65%	-74%	-56%
TYR	Southwest	9	14	12	14	-82%	-34%	-18%	-23%
VCT	Southwest	3	7	7	8	-644%	-336%	-337%	-208%
XNA	Southwest	535	1,123	1,351	1,486	-54%	-5%	14%	14%
ACV	Calif./Region	35	146	115	142	-21%	-27%	-10%	-3%
AZA	Calif./Region	1,879	2,214	2,152	2,159	-33%	11%	17%	18%
BFL	Calif./Region	177	244	285	326	-40%	-11%	-9%	-9%
BIH	Calif./Region	0	14	15	15		-82%	-52%	-43%
BUR	Calif./Region	1,458	3,720	4,197	4,542	-109%	-10%	-5%	7%
EKO	Calif./Region	11	12	7	9	-87%	-38%	-53%	-34%
FAT	Calif./Region	794	1,451	1,400	1,731	-44%	-2%	8%	-4%
FLG	Calif./Region	100	137	89	61	-75%	-24%	-10%	-14%
LAS	Calif./Region	30,885	54,615	61,208	65,428	-99%	2%	6%	5%
LAX	Calif./Region	42,137	82,867	86,124	90,179	-104%	-6%	7%	6%
LGB	Calif./Region	968	3,450	3,494	4,269	-200%	-41%	-17%	-9%
MRY	Calif./Region	207	370	398	448	-80%	-3%	3%	2%
OAK	Calif./Region	6,008	9,243	10,634	10,718	-120%	-6%	-11%	-5%
ONT	Calif./Region	2,585	5,063	5,811	6,278	-81%	-5%	0%	1%
PHX	Calif./Region	29,448	50,779	51,865	57,699	-91%	-3%	9%	5%
PRC	Calif./Region	30	40	33	33	-171%	-77%	-56%	-63%
PSP	Calif./Region	1,602	2,509	2,826	2,943	-93%	3%	2%	4%
RDD	Calif./Region	9	58	63	81	-36%	-38%	-22%	-21%
RNO	Calif./Region	1,829	3,420	3,053	3,153	-78%	-7%	8%	10%
SAN	Calif./Region	13,442	25,162	29,297	32,240	-104%	1%	4%	3%
SBA	Calif./Region	360	879	1,012	992	-61%	-5%	0%	2%
SBD	Calif./Region	0	0	18	27			-119%	-47%
SBP	Calif./Region	268	378	481	526	-51%	5%	1%	1%
SCK	Calif./Region	59	90	81	70	-3%	28%	9%	13%
SFO	Calif./Region	21,735	42,755	55,285	58,299	-134%	-4%	7%	10%
SJC	Calif./Region	4,928	9,811	12,269	12,196	-148%	-10%	-11%	0%
SMF	Calif./Region	6,453	10,860	12,230	12,656	-81%	1%	0%	6%
SMX	Calif./Region	19	47	12	11	-74%	-36%	-7%	11%
SNA	Calif./Region	4,202	9,282	11,069	11,072	-98%	1%	10%	14%
STS	Calif./Region	199	333	378	435	-73%	3%	2%	8%
TUS	Calif./Region	1,786	2,943	3,090	3,285	-84%	-2%	3%	6%
YUM	Calif./Region	82	72	80	86 x	-44%	-32%	-12%	-11%
ALW	Northwest	18	24	17	18	-125%	-24%	-7%	-21%
ASE	Northwest	282	469	463	495	2%	29%	29%	25%
BIL	Northwest	497	638	566	590	-54%	-7%	9%	9%
BLI	Northwest	192	414	567	598	-103%	-48%	-21%	-16%
BOI	Northwest	2,123	3,492	3,653	3,599	-75%	-14%	-2%	5%

## Summary airline P&L trends by airport (all flights summed at each airport)

### Yearend at each quarter

Air port	Region	ASMs (millions)				Operating Profit Margin			
		1Q21	1Q22	1Q23	1Q24	2Q23	3Q23	4Q23	1Q24
BTM	Northwest	23	26	23	30	-133%	-68%	-67%	-132%
BZN	Northwest	1,312	2,589	2,303	2,417	-66%	-16%	4%	8%
CDC	Northwest	10	14	14	16	-207%	-109%	-167%	-190%
CNY	Northwest	16	18	16	13	-264%	-73%	-91%	-78%
COD	Northwest	24	43	37	32	-54%	-30%	-19%	-8%
COS	Northwest	527	1,384	1,283	1,491	-63%	-15%	-6%	-9%
CPR	Northwest	43	53	51	59	-60%	-22%	-10%	-20%
CYS	Northwest	1	2	6	3	-180%	-102%	-72%	-44%
DEN	Northwest	44,998	69,382	73,942	82,418	-92%	-7%	5%	1%
DRO	Northwest	137	216	197	212	-17%	7%	11%	11%
EAT	Northwest	9	12	8	8	-49%	5%	7%	-7%
EGE	Northwest	411	505	497	571	-16%	27%	32%	27%
EUG	Northwest	525	967	1,159	1,391	-74%	-13%	-7%	-10%
FCA	Northwest	607	981	773	844	-66%	-8%	10%	9%
GCC	Northwest	14	24	19	21	-60%	-45%	-29%	-14%
GEG	Northwest	2,140	3,029	3,242	3,408	-93%	-8%	0%	1%
GJT	Northwest	200	276	260	266	-50%	-5%	-2%	-4%
GTF	Northwest	203	239	217	292	-87%	-12%	-2%	-17%
GUC	Northwest	31	57	50	50	-22%	5%	2%	5%
HDN	Northwest	187	295	272	343	-71%	-7%	-1%	-6%
HLN	Northwest	82	110	93	110	-93%	-27%	-3%	-12%
IDA	Northwest	139	316	388	342	-32%	-8%	3%	8%
JAC	Northwest	685	1,193	818	937	-51%	2%	12%	18%
LAR	Northwest	6	7	7	7	-244%	-76%	-104%	-103%
LWS	Northwest	35	54	57	58	-115%	-32%	-21%	-26%
MFR	Northwest	479	670	667	677	-75%	-20%	-16%	-10%
MSO	Northwest	536	850	740	780	-75%	-14%	8%	8%
MTJ	Northwest	240	343	342	350	-82%	-8%	-1%	2%
OGD	Northwest	17	19	1	4	-49%	-25%	1%	-106%
OTH	Northwest	15	21	22	25	-47%	3%	-4%	-8%
PAE	Northwest	185	331	651	831	-81%	-16%	-9%	-15%
PDX	Northwest	9,311	16,847	18,132	20,307	-90%	1%	8%	2%
PIH	Northwest	13	12	5	11	-111%	-53%	-55%	-60%
PSC	Northwest	304	412	427	561	-53%	-5%	9%	3%
PUW	Northwest	21	40	49	40	-50%	-12%	-10%	-2%
PVU	Northwest	107	216	401	684	-2%	-8%	-17%	-14%
RDM	Northwest	431	575	600	757	-87%	-7%	2%	-3%
RIW	Northwest	9	18	11	13	-133%	-78%	-41%	-53%
RKS	Northwest	10	15	10	12	-114%	-79%	-24%	-46%
SEA	Northwest	37,723	60,004	63,257	68,893	-118%	-11%	2%	0%
SGU	Northwest	91	152	132	126	-59%	-14%	-11%	-9%
SHR	Northwest	13	27	22	24	-88%	-43%	-26%	-28%
SLC	Northwest	17,547	26,849	25,307	27,031	-68%	-2%	9%	9%
SUN	Northwest	83	119	120	145	-25%	14%	21%	16%
TWF	Northwest	17	25	8	13	-86%	-36%	-11%	-25%
VEL	Northwest	13	16	12	13	-338%	-213%	-125%	-141%
WYS	Northwest	7	18	8	9	-157%	-102%	-97%	-60%
YKM	Northwest	9	12	8	8	-52%	0%	-2%	-9%

## Summary airline P&L trends by airport (all flights summed at each airport)

### Yearend at each quarter

Air port	Region	ASMs (millions)				Operating Profit Margin			
		1Q21	1Q22	1Q23	1Q24	2Q23	3Q23	4Q23	1Q24
ABR	Midwest	18	19	18	22	-102%	-36%	-48%	-56%
ALO	Midwest	8	14	15	15	-349%	-126%	-103%	-105%
BFF	Midwest	9	10	12	9	-255%	-120%	-106%	-116%
BIS	Midwest	355	402	400	407	-51%	0%	9%	10%
BJI	Midwest	14	15	13	16	-80%	-14%	-39%	-48%
BKG	Midwest	15	17	12	5	-67%	-9%	6%	-151%
BRD	Midwest	7	7	8	8	-118%	-33%	-63%	-106%
CID	Midwest	641	985	1,022	1,141	-56%	-6%	5%	3%
COU	Midwest	53	89	88	100	-51%	-10%	0%	2%
DBQ	Midwest	4	9	5	55	-211%	-42%	-34%	-35%
DDC	Midwest	16	17	11	12	-860%	-340%	-363%	-372%
DIK	Midwest	17	29	28	30	-58%	-31%	-24%	-17%
DLH	Midwest	46	97	89	76	-85%	-19%	-12%	-3%
DSM	Midwest	1,272	2,180	2,447	2,700	-76%	-5%	5%	3%
DVL	Midwest	8	13	21	24	-246%	-284%	-257%	-276%
FAR	Midwest	499	744	747	791	-46%	6%	13%	12%
FOD	Midwest	2	22	10	12	-787%	-403%	-350%	-198%
FSD	Midwest	616	989	1,006	1,038	-56%	-5%	5%	6%
GCK	Midwest	24	28	31	37	-110%	-33%	-29%	-31%
GFK	Midwest	99	119	126	132	-66%	0%	0%	-2%
GRI	Midwest	97	110	116	122	-75%	-3%	-1%	-2%
HIB	Midwest	10	11	11	12	-252%	-103%	-163%	-210%
HYS	Midwest	16	18	17	20	-390%	-197%	-160%	-105%
ICT	Midwest	695	1,004	1,075	1,212	-70%	-4%	1%	-2%
INL	Midwest	15	15	12	17	-489%	-165%	-82%	-133%
JLN	Midwest	26	40	30	27	-109%	-61%	-79%	-161%
JMS	Midwest	25	32	22	22	-264%	-163%	-121%	-115%
LBF	Midwest	13	14	15	14	-256%	-132%	-178%	-150%
LBL	Midwest	11	17	11	10	-774%	-408%	-151%	-134%
LNK	Midwest	55	105	114	135	-74%	-9%	-5%	-2%
MCI	Midwest	4,774	8,510	9,883	11,505	-68%	3%	9%	5%
MCW	Midwest	1	17	9	11	-651%	-294%	-198%	-495%
MHK	Midwest	37	84	92	59	-52%	-23%	-25%	-33%
MOT	Midwest	206	245	214	233	-53%	-9%	-1%	4%
MSP	Midwest	20,492	32,125	32,946	35,861	-83%	-3%	9%	9%
OMA	Midwest	2,184	3,754	3,944	4,493	-73%	-1%	9%	6%
RAP	Midwest	391	613	499	465	-57%	-12%	2%	10%
RST	Midwest	44	76	55	42	-132%	-40%	-17%	-13%
SGF	Midwest	545	774	781	896	-37%	6%	12%	7%
SLN	Midwest	20	32	23	20	-372%	-116%	-121%	-136%
STC	Midwest	62	66	50	57	-26%	11%	24%	18%
STL	Midwest	7,344	11,451	12,376	14,051	-94%	-1%	8%	6%
SUX	Midwest	27	39	29	32	-130%	-45%	-51%	-58%
XWA	Midwest	39	80	102	130	-5%	2%	2%	-3%
APN	Great Lakes	10	12	11	11	-266%	-96%	-107%	-258%
ATW	Great Lakes	399	601	692	758	-67%	-7%	9%	8%

## Summary airline P&L trends by airport (all flights summed at each airport)

### Yearend at each quarter

Air port	Region	ASMs (millions)				Operating Profit Margin			
		1Q21	1Q22	1Q23	1Q24	2Q23	3Q23	4Q23	1Q24
AZO	Great Lakes	22	26	17	64	-115%	-33%	-23%	-37%
BLV	Great Lakes	312	371	312	266	-47%	-1%	2%	4%
BMI	Great Lakes	210	268	261	231	-75%	-9%	-2%	3%
BUF	Great Lakes	1,336	2,666	3,091	3,413	-128%	0%	1%	2%
CAK	Great Lakes	165	310	398	587	-107%	-27%	-16%	-17%
CIU	Great Lakes	26	26	25	30	-239%	-70%	-60%	-70%
CKB	Great Lakes	46	62	73	54	-284%	-69%	-47%	-15%
CLE	Great Lakes	4,428	7,647	7,860	9,657	-91%	-7%	7%	0%
CMH	Great Lakes	3,285	5,951	6,562	7,754	-80%	2%	11%	6%
CMI	Great Lakes	51	71	62	81	-103%	-22%	-3%	-12%
CMX	Great Lakes	23	24	24	24	-222%	-58%	-54%	-50%
CRW	Great Lakes	95	165	148	174	-69%	-17%	-3%	-13%
CVG	Great Lakes	3,848	6,527	6,906	7,951	-69%	-4%	10%	3%
CWA	Great Lakes	38	67	38	63	-90%	-37%	-1%	-14%
DAY	Great Lakes	437	653	635	709	-70%	-12%	7%	2%
DEC	Great Lakes	8	9	15	22	-836%	-257%	-208%	-162%
DTW	Great Lakes	17,594	25,993	26,152	28,729	-80%	-1%	11%	10%
EAU	Great Lakes	18	19	26	64	-298%	-101%	-78%	-67%
ESC	Great Lakes	18	21	17	21	-216%	-94%	-65%	-119%
EVV	Great Lakes	164	198	187	217	-78%	-12%	5%	-5%
FNT	Great Lakes	352	503	577	578	-40%	-2%	6%	9%
FWA	Great Lakes	446	544	551	602	-47%	6%	12%	6%
GRB	Great Lakes	152	302	300	302	-69%	-9%	6%	0%
GRR	Great Lakes	1,726	2,638	2,643	3,103	-52%	3%	13%	9%
HGR	Great Lakes	42	52	57	57	-97%	4%	6%	7%
HTS	Great Lakes	120	136	112	113	-84%	-3%	-3%	-10%
IMT	Great Lakes	21	22	17	22	-232%	-95%	-55%	-106%
IND	Great Lakes	4,486	7,872	8,326	9,628	-65%	4%	15%	9%
JST	Great Lakes	6	20	12	21	-1227%	-265%	-383%	-210%
LAN	Great Lakes	19	49	39	84	-114%	-52%	-21%	-27%
LCK	Great Lakes	263	275	256	258	-43%	7%	14%	8%
LEX	Great Lakes	436	602	620	791	-58%	1%	12%	4%
LSE	Great Lakes	29	42	24	19	-118%	-23%	-14%	3%
MBS	Great Lakes	20	26	26	36	-86%	-22%	-7%	-23%
MDW	Great Lakes	13,725	17,529	20,389	21,934	-131%	-6%	3%	-1%
MKE	Great Lakes	3,191	5,532	4,997	5,993	-80%	-1%	11%	3%
MLI	Great Lakes	301	402	392	401	-68%	-5%	4%	1%
MQT	Great Lakes	34	48	31	36	-119%	-24%	-4%	-9%
MSN	Great Lakes	613	1,211	1,321	1,505	-80%	-5%	11%	8%
ORD	Great Lakes	29,836	59,813	61,008	62,730	-113%	-10%	6%	7%
OWB	Great Lakes	21	23	21	4	-129%	-42%	-50%	-75%
PIA	Great Lakes	381	478	514	525	-65%	2%	0%	5%
PIT	Great Lakes	3,890	6,367	7,067	8,431	-94%	2%	9%	6%
PLN	Great Lakes	21	22	17	20	-121%	-6%	-23%	-34%
RFD	Great Lakes	302	310	305	307	-52%	10%	18%	12%
RHI	Great Lakes	14	18	13	17	-130%	-44%	-57%	-80%
ROC	Great Lakes	461	1,056	1,458	1,456	-105%	-4%	-10%	-1%
SBN	Great Lakes	469	549	555	606	-49%	6%	11%	5%

## Summary airline P&L trends by airport (all flights summed at each airport)

### Yearend at each quarter

Air port	Region	ASMs (millions)				Operating Profit Margin			
		1Q21	1Q22	1Q23	1Q24	2Q23	3Q23	4Q23	1Q24
SDF	Great Lakes	1,336	2,887	2,974	3,979	-78%	-5%	10%	-3%
SPI	Great Lakes	77	114	128	74	-106%	-25%	-20%	-22%
SYR	Great Lakes	731	1,519	1,855	2,146	-87%	2%	0%	-1%
TOL	Great Lakes	156	152	154	152	-47%	1%	10%	8%
TVC	Great Lakes	225	406	321	367	-58%	-6%	16%	10%
BQN	Caribbean	0	898	999	1,287		-14%	-16%	-19%
PSE	Caribbean	0	140	424	486		-4%	-24%	-22%
SJU	Caribbean	8,284	14,195	13,467	17,925	-116%	-5%	8%	5%
STT	Caribbean	1,670	2,656	1,895	2,004	-76%	-4%	23%	30%
STX	Caribbean	384	567	481	544	-92%	-3%	4%	1%
ADQ	Alaska	33	59	65	58	6%	24%	5%	20%
AKN	Alaska	21	27	31	31	-17%	17%	-6%	-1%
ANC	Alaska	4,542	8,514	8,520	8,703	-48%	2%	3%	12%
BET	Alaska	47	79	84	86	-4%	26%	16%	22%
BRW	Alaska	62	69	73	81	-64%	14%	-5%	-3%
CDV	Alaska	31	34	35	36	-134%	-19%	-47%	-37%
DLG	Alaska	15	25	26	31	1%	32%	17%	2%
FAI	Alaska	612	1,652	1,257	1,408	-53%	-29%	-3%	5%
JNU	Alaska	409	586	784	724	-67%	12%	-13%	4%
KTN	Alaska	185	279	307	307	-49%	20%	-1%	9%
OME	Alaska	45	80	87	75	-45%	6%	-8%	14%
OTZ	Alaska	44	79	84	73	-28%	10%	-8%	15%
PSG	Alaska	11	11	11	11	-24%	20%	9%	11%
SCC	Alaska	169	152	137	154	11%	46%	43%	45%
SIT	Alaska	63	102	123	117	-78%	17%	2%	14%
WRG	Alaska	7	7	8	8	-7%	32%	28%	35%
YAK	Alaska	35	35	38	39	-235%	-43%	-81%	-69%
GUM	Pacific	989	958	988	971	-175%	33%	46%	42%
HNL	Pacific	13,530	35,242	34,955	36,334	-144%	-9%	1%	4%
ITO	Pacific	212	529	564	425	-345%	-67%	-52%	-53%
KOA	Pacific	2,488	7,983	7,227	7,280	-124%	-23%	-13%	-10%
LIH	Pacific	804	5,996	6,247	5,571	-193%	-22%	-18%	-4%
OGG	Pacific	5,237	18,479	17,113	13,572	-107%	-21%	-14%	-14%
SPN	Pacific	6	14	17	17	-63%	-10%	41%	45%