

## Capacity and P&L by equipment group and airline (2Q24)

Airline Type	Airline	Equip Group	Avg ASMs 000	Stage Seats	Length	Load Factor	Cost 000	Revenue 000	Profit Margin
<b>Detail by airline and equipment group</b>									
Mainline	AA	NBSm	3,379,336	128	621	83%	891,246	1,003,019	11%
Mainline	AA	NBMe	14,815,477	168	841	85%	3,170,655	3,638,734	13%
Mainline	AA	NBLa	22,165,857	186	1,211	87%	3,990,647	4,527,442	12%
Mainline	AA	WBSm	779,859	234	2,232	90%	110,934	139,097	20%
Mainline	AA	WBLa	554,843	281	1,533	86%	101,133	106,230	5%
Mainline	AS	NBSm	354,374	124	620	74%	93,017	105,300	12%
Mainline	AS	NBMe	3,010,708	159	1,239	79%	498,497	569,967	13%
Mainline	AS	NBLa	12,009,265	178	1,589	83%	1,700,619	1,922,186	12%
Mainline	DL	NBXs	2,815,984	110	565	88%	942,497	1,102,970	15%
Mainline	DL	NBSm	2,778,662	131	859	85%	716,074	749,914	5%
Mainline	DL	NBMe	5,648,668	158	866	86%	1,383,946	1,526,332	9%
Mainline	DL	NBLa	27,282,857	186	1,040	88%	5,971,627	6,882,257	13%
Mainline	DL	WBSm	1,878,976	216	2,622	90%	317,784	403,295	21%
Mainline	DL	NBXI	1,260,718	234	1,367	88%	256,417	273,207	6%
Mainline	DL	WBLa	625,285	296	2,356	87%	110,267	128,141	14%
Mainline	UA	NBSm	3,579,658	126	851	86%	868,668	971,377	11%
Mainline	UA	NBMe	8,698,737	160	932	85%	1,916,462	2,135,283	10%
Mainline	UA	NBLa	18,651,059	176	1,258	85%	3,429,527	3,928,051	13%
Mainline	UA	WBSm	290,949	225	2,423	88%	46,208	58,122	20%
Mainline	UA	NBXI	1,581,244	234	1,703	87%	249,702	276,053	10%
Mainline	UA	WBLa	4,872,355	345	2,374	88%	782,752	924,796	15%
LCC	B6	RJXI	542,372	100	474	81%	150,997	166,605	9%
LCC	B6	NBSm	1,178,401	140	1,002	83%	196,116	194,429	-1%
LCC	B6	NBMe	5,059,326	161	1,126	83%	769,515	732,349	-5%
LCC	B6	NBLa	4,537,777	173	2,119	87%	565,390	595,662	5%
LCC	F9	NBMe	5,287,277	186	838	79%	508,100	530,920	4%
LCC	F9	NBLa	4,231,323	236	946	75%	362,878	372,940	3%
LCC	G4	NBSm	1,093,622	156	883	85%	134,466	145,225	7%
LCC	G4	NBMe	3,748,060	183	895	85%	461,190	497,291	7%
LCC	HA	NBXs	240,816	128	139	76%	142,854	121,599	-17%
LCC	HA	NBLa	1,284,442	189	2,483	89%	168,504	155,311	-8%
LCC	HA	WBSm	2,291,680	278	2,906	90%	299,072	290,144	-3%
LCC	HA	WBLa	162,476	300	2,616	93%	22,492	23,192	3%
LCC	MX	RJXI	125,521	119	597	75%	22,449	23,246	3%
LCC	MX	NBSm	1,237,243	147	999	72%	155,607	144,300	-8%
LCC	NK	NBSm	367,783	145	884	87%	42,641	37,412	-14%
LCC	NK	NBMe	8,942,458	182	956	83%	929,778	838,097	-11%
LCC	NK	NBLa	3,184,417	230	1,033	81%	302,503	263,763	-15%
LCC	SY	NBMe	1,507,843	185	1,148	82%	199,953	193,385	-3%
LCC	WN	NBSm	17,856,364	143	684	81%	2,968,144	3,166,139	6%
LCC	WN	NBLa	14,263,708	175	854	78%	1,923,430	2,038,997	6%
LCC	WN	NBMe	12,400,473	175	808	80%	1,830,272	1,901,503	4%
LCC	XP	NBSm	236,283	149	730	74%	30,610	31,868	4%
LCC	XP	NBMe	359,355	189	815	75%	41,928	43,217	3%

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Airline Type	Airline	Equip Group	ASMs 000	Avg Seats	Stage Length	Load Factor	Cost 000	Revenue 000	Profit Margin
<b>Summary by equipment group</b>									
Mainline	All	NBXs	2,815,984	110	565	88%	942,497	1,102,970	15%
Mainline	All	NBSm	10,087,688	128	750	84%	2,569,005	2,829,610	9%
Mainline	All	NBMe	32,225,396	164	897	85%	6,969,560	7,870,316	11%
Mainline	All	NBLa	80,297,246	183	1,200	87%	15,092,420	17,259,936	13%
Mainline	All	WBSm	2,957,271	222	2,493	90%	474,926	600,515	21%
Mainline	All	NBXI	2,841,934	234	1,536	88%	506,120	549,260	8%
Mainline	All	WBLa	5,999,315	330	2,239	88%	994,152	1,159,167	14%
LCC	All	NBXs	240,816	128	139	76%	142,854	121,599	-17%
LCC	All	NBSm	21,948,859	144	720	81%	3,527,585	3,719,374	5%
LCC	All	NBMe	37,381,845	178	902	81%	4,740,735	4,736,762	0%
LCC	All	NBLa	27,553,357	188	1,024	79%	3,322,705	3,426,673	3%
LCC	All	WBSm	2,291,680	278	2,906	90%	299,072	290,144	-3%
LCC	All	WBLa	162,476	300	2,616	93%	22,492	23,192	3%
Regional	All	RJMe	1,617,155	50	319	84%	521,243	532,095	2%
Regional	All	RJLa	15,807,767	73	483	83%	3,820,704	4,047,391	6%
Regional	All	RJXI	664,244	103	490	80%	173,446	189,851	9%